RESOLUTION NO. 2025- 06

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA AMENDING THE FISCAL YEAR 2024-2025 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the County Transportation Fund will receive Federal Aid Highway Program Funds through the Florida Department of Transportation (FDOT) per the Local Agency Program (LAP) agreement for the design and project management oversite of a shared use path at Yulee Elementary on Felmor Road, FDOT Financial Project ID 430916-3-38-01 and 430916-3-38-02 (County contract CM#3731-A1, County project #C0011); and

WHEREAS, this revenue was not anticipated in the 2024/2025 budget year for the fund.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA, THAT:

The following budget amendment, pursuant to Florida Statutes Chapter 129.06, be adopted:

REVENUE 03005541-331492 C0011	FHWA-FDOT-LAP	\$2,024
APPROPRIATION		
03005541-512000 C0011	REGULAR SALARIES AND WAGES	\$1,652
03005541-521010 C0011	FICA TAXES	\$ 102
03005541-521020 C0011	MEDICARE TAXES	\$ 24
03005541-522000 C0011	RETIREMENT	\$ 124
03005541-523010 C0011	LIFE & HEALTH INSURANCE	\$ 118
03005541-524010 C0011	WORKERS' COMPENSATION	\$ 4

ADOPTED THIS <u>27th</u> DAY OF <u>January</u>, 2025 BY THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA.

BOARD OF COUNTY COMMISSIONERS NASSAU COUNTY, FLORIDA

A.M. "HUPP" HUPPMANN

Its: Chairman

ATTEST as to Chairman's Signature:

Approved as to form:

MITOH L. KEITER Its: Ex-Officio Clerk

County Attorney

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